

MEXICAN STOCK EXCHANGE

STOCK EXCHANGE CODE: **KIMBER**

QUARTER: **01**

YEAR: **2008**

**KIMBERLY - CLARK DE MEXICO S.A.B.
DE C.V.**

BALANCE SHEETS

TO MARCH 31 OF 2008 AND 2007

CONSOLIDATED

(Thousands of Mexican Pesos)

Final Printing

| REF S | CONCEPTS | CURRENT YEAR | | PREVIOUS YEAR | |
|------------|---|-------------------|------------|-------------------|------------|
| | | Amount | % | Amount | % |
| s01 | TOTAL ASSETS | 24,106,228 | 100 | 23,329,171 | 100 |
| s02 | CURRENT ASSETS | 9,070,256 | 38 | 8,813,126 | 38 |
| s03 | CASH AND SHORT-TERM INVESTMENTS | 3,458,695 | 14 | 2,581,278 | 11 |
| s04 | ACCOUNTS AND NOTES RECEIVABLE (NET) | 3,619,349 | 15 | 3,765,362 | 16 |
| s05 | OTHER ACCOUNTS AND NOTES RECEIVABLE (NET) | 362,288 | 2 | 704,789 | 3 |
| s06 | INVENTORIES | 1,629,924 | 7 | 1,725,233 | 7 |
| s07 | OTHER CURRENT ASSETS | 0 | 0 | 36,464 | 0 |
| s08 | LONG-TERM | 449,872 | 2 | 588,787 | 3 |
| s09 | ACCOUNTS AND NOTES RECEIVABLE (NET) | 449,872 | 2 | 588,787 | 3 |
| s10 | INVESTMENT IN SHARES OF NON-CONSOLIDATED SUBSIDIARIES AND ASSOCIATES | 0 | 0 | 0 | 0 |
| s11 | OTHER INVESTMENTS | 0 | 0 | 0 | 0 |
| s12 | PROPERTY, PLANT AND EQUIPMENT (NET) | 14,586,100 | 61 | 13,927,258 | 60 |
| s13 | LAND AND BUILDINGS | 4,814,329 | 20 | 4,362,960 | 19 |
| s14 | MACHINERY AND INDUSTRIAL EQUIPMENT | 24,497,800 | 102 | 23,238,902 | 100 |
| s15 | OTHER EQUIPMENT | 46,500 | 0 | 65,092 | 0 |
| s16 | ACCUMULATED DEPRECIATION | 15,194,651 | 63 | 14,572,374 | 62 |
| s17 | CONSTRUCTION IN PROGRESS | 422,122 | 2 | 832,678 | 4 |
| s18 | OTHER INTANGIBLE AND DEFERRED ASSETS (NET) | 0 | 0 | 0 | 0 |
| s19 | OTHER ASSETS | 0 | 0 | 0 | 0 |
| s20 | TOTAL LIABILITIES | 17,331,737 | 100 | 15,878,850 | 100 |
| s21 | CURRENT LIABILITIES | 7,702,325 | 44 | 8,764,422 | 55 |
| s22 | SUPPLIERS | 2,348,477 | 14 | 2,452,642 | 15 |
| s23 | BANK LOANS | 74,156 | 0 | 101,836 | 1 |
| s24 | STOCK MARKET LOANS | 0 | 0 | 0 | 0 |
| s103 | OTHER LOANS WITH COST | 0 | 0 | 0 | 0 |
| s25 | TAXES PAYABLE | 230,858 | 1 | 525,419 | 3 |
| s26 | OTHER CURRENT LIABILITIES WITHOUT COST | 5,048,834 | 29 | 5,684,525 | 36 |
| s27 | LONG-TERM LIABILITIES | 7,323,439 | 42 | 5,145,295 | 32 |
| s28 | BANK LOANS | 2,823,439 | 16 | 3,090,978 | 19 |
| s29 | STOCK MARKET LOANS | 4,500,000 | 26 | 2,054,317 | 13 |
| s30 | OTHER LOANS WITH COST | 0 | 0 | 0 | 0 |
| s31 | DEFERRED LIABILITIES | 0 | 0 | 0 | 0 |
| s32 | OTHER NON CURRENT LIABILITIES WITHOUT COST | 2,305,973 | 13 | 1,969,133 | 12 |
| s33 | CONSOLIDATED STOCKHOLDERS' EQUITY | 6,774,491 | 100 | 7,450,321 | 100 |
| s34 | MINORITY INTEREST | 0 | 0 | 0 | 0 |
| s35 | MAJORITY INTEREST | 6,774,491 | 100 | 7,450,321 | 100 |
| s36 | CONTRIBUTED CAPITAL | 4,250,705 | 63 | 4,393,898 | 59 |
| s79 | CAPITAL STOCK | 4,250,705 | 63 | 4,393,898 | 59 |
| s39 | PREMIUM ON ISSUANCE OF SHARES | 0 | 0 | 0 | 0 |
| s40 | CONTRIBUTIONS FOR FUTURE CAPITAL INCREASES | 0 | 0 | 0 | 0 |
| s41 | EARNED CAPITAL | 2,523,786 | 37 | 3,056,423 | 41 |
| s42 | RETAINED EARNINGS AND CAPITAL RESERVES | 2,545,987 | 38 | 3,056,423 | 41 |
| s44 | OTHER ACCUMULATED COMPREHENSIVE RESULT | -22,201 | 0 | 0 | 0 |
| s80 | SHARES REPURCHASED | 0 | 0 | 0 | 0 |

MEXICAN STOCK EXCHANGE

STOCK EXCHANGE CODE: **KIMBER**
KIMBERLY - CLARK DE MEXICO S.A.B.
DE C.V.

QUARTER: **01** YEAR: **2008**

BALANCE SHEETS

BREAKDOWN OF MAIN CONCEPTS

CONSOLIDATED

(Thousands of Mexican Pesos)

Final Printing

| REF S | CONCEPTS | CURRENT YEAR | | PREVIOUS YEAR | |
|------------|---|------------------|------------|------------------|------------|
| | | Amount | % | Amount | % |
| s03 | CASH AND SHORT-TERM INVESTMENTS | 3,458,695 | 100 | 2,581,278 | 100 |
| s46 | CASH | 144,723 | 4 | 159,538 | 6 |
| s47 | SHORT-TERM INVESTMENTS | 3,313,972 | 96 | 2,421,740 | 94 |
| s07 | OTHER CURRENT ASSETS | 0 | 100 | 36,464 | 100 |
| s81 | DERIVATIVE FINANCIAL INSTRUMENTS | 0 | 0 | 0 | 0 |
| s82 | DISCONTINUED OPERATIONS | 0 | 0 | 36,464 | 100 |
| s83 | OTHER | 0 | 0 | 0 | 0 |
| s18 | OTHER INTANGIBLE AND DEFERRED ASSETS (NET) | 0 | 100 | 0 | 100 |
| s48 | DEFERRED EXPENSES (NET) | 0 | 0 | 0 | 0 |
| s49 | GOODWILL | 0 | 0 | 0 | 0 |
| s51 | OTHER | 0 | 0 | 0 | 0 |
| s19 | OTHER ASSETS | 0 | 100 | 0 | 100 |
| s84 | INTANGIBLE ASSET FROM LABOR OBLIGATIONS | 0 | 0 | 0 | 0 |
| s85 | DERIVATIVE FINANCIAL INSTRUMENTS | 0 | 0 | 0 | 0 |
| s50 | DEFERRED TAXES | 0 | 0 | 0 | 0 |
| s86 | DISCONTINUED OPERATIONS | 0 | 0 | 0 | 0 |
| s87 | OTHER | 0 | 0 | 0 | 0 |
| s21 | CURRENT LIABILITIES | 7,702,325 | 100 | 8,764,422 | 100 |
| s52 | FOREIGN CURRENCY LIABILITIES | 1,324,701 | 17 | 1,700,086 | 19 |
| s53 | MEXICAN PESOS LIABILITIES | 6,377,624 | 83 | 7,064,336 | 81 |
| s26 | OTHER CURRENT LIABILITIES WITHOUT COST | 5,048,834 | 100 | 5,684,525 | 100 |
| s88 | DERIVATIVE FINANCIAL INSTRUMENTS | 0 | 0 | 0 | 0 |
| s89 | INTEREST LIABILITIES | 106,092 | 2 | 103,441 | 2 |
| s68 | PROVISIONS | 1,892,064 | 37 | 1,865,899 | 33 |
| s90 | DISCONTINUED OPERATIONS | 0 | 0 | 667,545 | 12 |
| s58 | OTHER CURRENT LIABILITIES | 3,050,678 | 60 | 3,047,640 | 54 |
| s27 | LONG-TERM LIABILITIES | 7,323,439 | 100 | 5,145,295 | 100 |
| s59 | FOREIGN CURRENCY LIABILITIES | 2,823,439 | 39 | 3,090,978 | 60 |
| s60 | MEXICAN PESOS LIABILITIES | 4,500,000 | 61 | 2,054,317 | 40 |
| s31 | DEFERRED LIABILITIES | 0 | 100 | 0 | 100 |
| s65 | NEGATIVE GOODWILL | 0 | 0 | 0 | 0 |
| s67 | OTHER | 0 | 0 | 0 | 0 |
| s32 | OTHER NON CURRENT LIABILITIES WITHOUT COST | 2,305,973 | 100 | 1,969,133 | 100 |
| s66 | DEFERRED TAXES | 2,275,138 | 99 | 1,969,133 | 100 |
| s91 | OTHER LIABILITIES IN RESPECT OF SOCIAL INSURANCE | 0 | 0 | 0 | 0 |
| s92 | DISCONTINUED OPERATIONS | 0 | 0 | 0 | 0 |
| s69 | OTHER LIABILITIES | 30,835 | 1 | 0 | 0 |
| s79 | CAPITAL STOCK | 4,250,705 | 100 | 4,393,898 | 100 |
| s37 | CAPITAL STOCK (NOMINAL) | 9,105 | 0 | 9,332 | 0 |
| s38 | RESTATEMENT OF CAPITAL STOCK | 4,241,600 | 100 | 4,384,566 | 100 |

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BALANCE SHEETS

BREAKDOWN OF MAIN CONCEPTS

CONSOLIDATED

(Thousands of Mexican Pesos)

Final Printing

| REF S | CONCEPTS | CURRENT YEAR | | PREVIOUS YEAR | |
|------------|---|------------------|------------|------------------|------------|
| | | Amount | % | Amount | % |
| s42 | RETAINED EARNINGS AND CAPITAL RESERVES | 2,545,987 | 100 | 3,056,423 | 100 |
| s93 | LEGAL RESERVE | 645,822 | 25 | 645,822 | 21 |
| s43 | RESERVE FOR REPURCHASE OF SHARES | 0 | 0 | 757,342 | 25 |
| s94 | OTHER RESERVES | 0 | 0 | 0 | 0 |
| s95 | RETAINED EARNINGS | 1,055,984 | 41 | 686,576 | 22 |
| s45 | NET INCOME FOR THE YEAR | 844,181 | 33 | 966,683 | 32 |
| s44 | OTHER ACCUMULATED COMPREHENSIVE RESULT | -22,201 | 100 | 0 | 100 |
| s70 | ACCUMULATED MONETARY RESULT | 0 | 0 | 0 | 0 |
| s71 | RESULT FROM HOLDING NON-MONETARY ASSETS | 0 | 0 | 0 | 0 |
| s96 | CUMULATIVE RESULT FROM FOREIGN CURRENCY TRANSLATION | 0 | 0 | 0 | 0 |
| s97 | CUMULATIVE RESULT FROM DERIVATIVE FINANCIAL INSTRUMENTS | -22,201 | 100 | 0 | 0 |
| s98 | CUMULATIVE EFFECT OF DEFERRED INCOME TAXES | 0 | 0 | 0 | 0 |
| s99 | LABOR OBLIGATION ADJUSTMENT | 0 | 0 | 0 | 0 |
| s100 | OTHER | 0 | 0 | 0 | 0 |

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BALANCE SHEETS

OTHER CONCEPTS

CONSOLIDATED

(Thousands of Mexican Pesos)

Final Printing

| REF S | CONCEPTS | CURRENT YEAR | PREVIOUS YEAR |
|----------|--|---------------|---------------|
| | | Amount | Amount |
| s72 | WORKING CAPITAL | 1,367,931 | 48,704 |
| s73 | PENSIONS AND SENIORITY PREMIUMS | 289,499 | 439,292 |
| s74 | EXECUTIVES (*) | 0 | 0 |
| s75 | EMPLOYEES (*) | 2,353 | 2,292 |
| s76 | WORKERS (*) | 4,235 | 4,139 |
| s77 | OUTSTANDING SHARES (*) | 1,110,621,015 | 1,138,256,615 |
| s78 | REPURCHASED SHARES (*) | 28,470,900 | 18,747,600 |
| s101 | RESTRICTED CASH | 0 | 0 |
| s102 | NET DEBT OF NON CONSOLIDATED COMPANIES | 0 | 0 |

(*) THESE CONCEPTS ARE STATED IN UNITS

MEXICAN STOCK EXCHANGE

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DE C.V.

QUARTER: **01** YEAR: **2008**

STATEMENTS OF INCOME

FROM JANUARY THE 1st TO MARCH 31 OF 2008 AND 2007

CONSOLIDATED

(Thousands of Mexican Pesos)

Final Printing

| REF R | CONCEPTS | CURRENT YEAR | | PREVIOUS YEAR | |
|------------|---|------------------|------------|------------------|------------|
| | | Amount | % | Amount | % |
| r01 | NET SALES | 5,560,104 | 100 | 5,349,960 | 100 |
| r02 | COST OF SALES | 3,457,016 | 62 | 3,078,057 | 58 |
| r03 | GROSS PROFIT | 2,103,088 | 38 | 2,271,903 | 42 |
| r04 | GENERAL EXPENSES | 784,114 | 14 | 810,483 | 15 |
| r05 | INCOME (LOSS) AFTER GENERAL EXPENSES | 1,318,974 | 24 | 1,461,420 | 27 |
| r08 | OTHER INCOME AND (EXPENSE), NET | -105,840 | -2 | -136,374 | -3 |
| r06 | COMPREHENSIVE FINANCING RESULT | -55,432 | 0 | -39,220 | 0 |
| r12 | EQUITY IN NET INCOME OF NON-CONSOLIDATED SUBSIDIARIES AND ASSOCIATES | 0 | 0 | 0 | 0 |
| r48 | NON ORDINARY ITEMS | 0 | 0 | 0 | 0 |
| r09 | INCOME BEFORE INCOME TAXES | 1,157,702 | 21 | 1,285,826 | 24 |
| r10 | INCOME TAXES | 313,521 | 6 | 319,143 | 6 |
| r11 | INCOME (LOSS) BEFORE DISCONTINUED OPERATIONS | 844,181 | 15 | 966,683 | 18 |
| r14 | DISCONTINUED OPERATIONS | 0 | 0 | 0 | 0 |
| r18 | NET CONSOLIDATED INCOME | 844,181 | 15 | 966,683 | 18 |
| r19 | NET INCOME OF MINORITY INTEREST | 0 | 0 | 0 | 0 |
| r20 | NET INCOME OF MAJORITY INTEREST | 844,181 | 15 | 966,683 | 18 |

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STATEMENTS OF INCOME

BREAKDOWN OF MAIN CONCEPTS

(Thousands of Mexican Pesos)

CONSOLIDATED

Final Printing

| REF R | CONCEPTS | CURRENT YEAR | | PREVIOUS YEAR | |
|------------|--|------------------|------------|------------------|------------|
| | | Amount | % | Amount | % |
| r01 | NET SALES | 5,560,104 | 100 | 5,349,960 | 100 |
| r21 | DOMESTIC | 5,247,183 | 94 | 5,036,451 | 94 |
| r22 | FOREIGN | 312,921 | 6 | 313,509 | 6 |
| r23 | TRANSLATED INTO DOLLARS (***) | 28,724 | 1 | 27,527 | 1 |
| r08 | OTHER INCOME AND (EXPENSE), NET | -105,840 | 100 | -136,374 | 100 |
| r49 | OTHER INCOME AND (EXPENSE), NET | 1,350 | -1 | 1,817 | -1 |
| r34 | EMPLOYEES' PROFIT SHARING EXPENSES | 115,190 | -109 | 138,191 | -101 |
| r35 | DEFERRED EMPLOYEES' PROFIT SHARING | -8,000 | 8 | 0 | 0 |
| r06 | COMPREHENSIVE FINANCING RESULT | -55,432 | 100 | -39,220 | 100 |
| r24 | INTEREST EXPENSE | 159,394 | -288 | 118,989 | -303 |
| r42 | GAIN (LOSS) ON RESTATEMENT OF UDI'S | 0 | 0 | 0 | 0 |
| r45 | OTHER FINANCE COSTS | 0 | 0 | 0 | 0 |
| r26 | INTEREST INCOME | 57,693 | -104 | 51,361 | -131 |
| r46 | OTHER FINANCIAL PRODUCTS | 0 | 0 | 0 | 0 |
| r25 | FOREIGN EXCHANGE GAIN (LOSS) NET | 46,269 | -83 | -13,697 | 35 |
| r28 | RESULT FROM MONETARY POSITION | 0 | 0 | 42,105 | -107 |
| r10 | INCOME TAXES | 313,521 | 100 | 319,143 | 100 |
| r32 | INCOME TAX | 328,521 | 105 | 319,143 | 100 |
| r33 | DEFERRED INCOME TAX | -15,000 | -5 | 0 | 0 |

(***) FIGURES IN THOUSANDS OF U.S. DOLLARS AT THE EXCHANGE RATE AS OF THE END OF THE LAST REPORTED QUARTER

MEXICAN STOCK EXCHANGE

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QUARTER: **01** YEAR: **2008**

STATEMENTS OF INCOME

OTHER CONCEPTS
 (Thousands of Mexican Pesos)

CONSOLIDATED

Final Printing

| REF R | CONCEPTS | CURRENT YEAR | PREVIOUS YEAR |
|----------|--|--------------|---------------|
| | | Amount | Amount |
| r36 | TOTAL SALES | 8,335,068 | 8,402,171 |
| r37 | TAX RESULT FOR THE YEAR | 1,391,800 | 1,368,517 |
| r38 | NET SALES (**) | 21,690,376 | 21,143,996 |
| r39 | OPERATING INCOME (**) | 5,485,582 | 6,068,573 |
| r40 | NET INCOME OF MAJORITY INTEREST (**) | 3,605,471 | 3,824,888 |
| r41 | NET CONSOLIDATED INCOME (**) | 3,605,471 | 3,824,888 |
| r47 | OPERATIVE DEPRECIATION AND ACCUMULATED | 285,191 | 268,425 |

(**) RESTATED INFORMATION OF THE LAST TWELVE MONTHS

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QUARTER: **01** YEAR: **2008**

QUARTERLY STATEMENTS OF INCOME

FROM JANUARY1 TO MARCH 31 OF 2008

CONSOLIDATED

(Thousands of Mexican Pesos)

Final Printing

| REF RT | CONCEPTS | CURRENT YEAR | | PREVIOUS YEAR | |
|-------------|---|------------------|------------|------------------|------------|
| | | Amount | % | Amount | % |
| rt01 | NET SALES | 5,560,104 | 100 | 5,349,960 | 100 |
| rt02 | COST OF SALES | 3,457,016 | 62 | 3,078,057 | 58 |
| rt03 | GROSS PROFIT | 2,103,088 | 38 | 2,271,903 | 42 |
| rt04 | GENERAL EXPENSES | 784,114 | 14 | 810,483 | 15 |
| rt05 | INCOME (LOSS) AFTER GENERAL EXPENSES | 1,318,974 | 24 | 1,461,420 | 27 |
| rt08 | OTHER INCOME AND (EXPENSE), NET | -105,840 | -2 | -136,374 | -3 |
| rt06 | COMPREHENSIVE FINANCING RESULT | -55,432 | 0 | -39,220 | 0 |
| rt12 | EQUITY IN NET INCOME OF NON-CONSOLIDATED SUBSIDIARIES AND ASSOCIATES | 0 | 0 | 0 | 0 |
| rt48 | NON ORDINARY ITEMS | 0 | 0 | 0 | 0 |
| rt09 | INCOME BEFORE INCOME TAXES | 1,157,702 | 21 | 1,285,826 | 24 |
| rt10 | INCOME TAXES | 313,521 | 6 | 319,143 | 6 |
| rt11 | INCOME (LOSS) BEFORE DISCONTINUED OPERATIONS | 844,181 | 15 | 966,683 | 18 |
| rt14 | DISCONTINUED OPERATIONS | 0 | 0 | 0 | 0 |
| rt18 | NET CONSOLIDATED INCOME | 844,181 | 15 | 966,683 | 18 |
| rt19 | NET INCOME OF MINORITY INTEREST | 0 | 0 | 0 | 0 |
| rt20 | NET INCOME OF MAJORITY INTEREST | 844,181 | 15 | 966,683 | 18 |

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QUARTER: **01** YEAR: **2008**

QUARTERLY STATEMENTS OF INCOME

BREAKDOWN OF MAIN CONCEPTS

(Thousands of Mexican Pesos)

CONSOLIDATED

Final Printing

| REF RT | CONCEPTS | CURRENT YEAR | | PREVIOUS YEAR | |
|-------------|--|------------------|------------|------------------|------------|
| | | Amount | % | Amount | % |
| rt01 | NET SALES | 5,560,104 | 100 | 5,349,960 | 100 |
| rt21 | DOMESTIC | 5,247,183 | 94 | 5,036,451 | 94 |
| rt22 | FOREIGN | 312,921 | 6 | 313,509 | 6 |
| rt23 | TRANSLATED INTO DOLLARS (***) | 28,724 | 1 | 27,527 | 1 |
| rt08 | OTHER INCOME AND (EXPENSE), NET | -105,840 | 100 | -136,374 | 100 |
| rt49 | OTHER INCOME AND(EXPENSE), NET | 1,350 | -1 | 1,817 | -1 |
| rt34 | EMPLOYEES' PROFIT SHARING EXPENSES | 115,190 | -109 | 138,191 | -101 |
| rt35 | DEFERRED EMPLOYEES' PROFIT SHARING | -8,000 | 8 | 0 | 0 |
| rt06 | COMPREHENSIVE FINANCING RESULT | -55,432 | 100 | -39,220 | 100 |
| rt24 | INTEREST EXPENSE | 159,394 | -288 | 118,989 | -303 |
| rt42 | GAIN (LOSS) ON RESTATEMENT OF UDI'S | 0 | 0 | 0 | 0 |
| rt45 | OTHER FINANCE COSTS | 0 | 0 | 0 | 0 |
| rt26 | INTEREST INCOME | 57,693 | -104 | 51,361 | -131 |
| rt46 | OTHER FINANCIAL PRODUCTS | 0 | 0 | 0 | 0 |
| rt25 | FOREIGN EXCHANGE GAIN (LOSS) NET | 46,269 | -83 | -13,697 | 35 |
| rt28 | RESULT FROM MONETARY POSITION | 0 | 0 | 42,105 | -107 |
| rt10 | INCOME TAXES | 313,521 | 100 | 319,143 | 100 |
| rt32 | INCOME TAX | 328,521 | 105 | 319,143 | 100 |
| rt33 | DEFERRED INCOME TAX | -15,000 | -5 | 0 | 0 |

(***) FIGURES IN THOUSANDS OF U.S. DOLLARS AT THE EXCHANGE RATE AS OF THE END OF THE LAST REPORTED QUARTER

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QUARTER: **01** YEAR: **2008**

QUARTERLY STATEMENTS OF INCOME

OTHER CONCEPTS
(Thousands of Mexican Pesos)

CONSOLIDATED
Final Printing

| REF RT | CONCEPTS | CURRENT YEAR | PREVIOUS YEAR |
|-----------|---|--------------|---------------|
| | | Amount | Amount |
| rt47 | OPERATIVE DEPRECIATION AND ACCUMULATED IMPAIRMENT LOSSES | 285,191 | 268,425 |

MEXICAN STOCK EXCHANGE

STOCK EXCHANGE CODE: **KIMBER**

QUARTER: **01** YEAR: **2008**

**KIMBERLY - CLARK DE MEXICO S.A.B.
DE C.V.**

STATEMENTS OF CHANGES IN FINANCIAL POSITION

FROM JANUARY THE 1st TO MARCH 31 OF 2008 AND 2007

CONSOLIDATED

(Thousands of Mexican Pesos)

Final Printing

| REF C | CONCEPTS | CURRENT YEAR | PREVIOUS YEAR |
|------------|--|--------------|------------------|
| | | Amount | Amount |
| c01 | CONSOLIDATED NET INCOME | 0 | 966,683 |
| c02 | + (-) ITEMS ADDED TO INCOME WHICH DO NOT REQUIRE USING RESOURCES | 0 | 268,425 |
| c03 | RESOURCES FROM NET INCOME FOR THE YEAR | 0 | 1,235,108 |
| c04 | RESOURCES PROVIDED OR USED IN OPERATION | 0 | 420,737 |
| c05 | RESOURCES PROVIDED BY (USED FOR) OPERATING ACTIVITIES | 0 | 1,655,845 |
| c06 | RESOURCES PROVIDED BY (USED FOR) EXTERNAL FINANCING ACTIVITIES | 0 | -598,410 |
| c07 | RESOURCES PROVIDED BY (USED FOR) INTERNAL FINANCING ACTIVITIES | 0 | -81,576 |
| c08 | RESOURCES PROVIDED BY (USED FOR) FINANCING ACTIVITIES | 0 | -679,986 |
| c09 | RESOURCES PROVIDED BY (USED FOR) INVESTMENT ACTIVITIES | 0 | -238,057 |
| c10 | NET INCREASE (DECREASE) IN CASH AND SHORT-TERM INVESTMENTS | 0 | 737,802 |
| c11 | CASH AND SHORT-TERM INVESTMENTS AT THE BEGINNING OF PERIOD | 0 | 1,843,476 |
| c12 | CASH AND SHORT-TERM INVESTMENTS AT THE END OF PERIOD | 0 | 2,581,278 |

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DE C.V.**

STATEMENTS OF CHANGES IN FINANCIAL POSITION

BREAKDOWN OF MAIN CONCEPTS

(Thousands of Mexican Pesos)

CONSOLIDATED

Final Printing

| REF C | CONCEPTS | CURRENT YEAR | PREVIOUS YEAR |
|------------|---|--------------|-----------------|
| | | Amount | Amount |
| c02 | + (-) ITEMS ADDED TO INCOME WHICH DO NOT REQUIRE USING RESOURCES | 0 | 268,425 |
| c13 | + DEPRECIATION AND AMORTIZATION FOR THE YEAR | 0 | 268,425 |
| c41 | + (-) OTHER ITEMS | 0 | 0 |
| c04 | RESOURCES PROVIDED OR USED IN OPERATION | 0 | 420,737 |
| c18 | + (-) DECREASE (INCREASE) IN ACCOUNTS RECEIVABLE | 0 | 139,222 |
| c19 | + (-) DECREASE (INCREASE) IN INVENTORIES | 0 | -125,069 |
| c20 | + (-) DECREASE (INCREASE) IN OTHER ACCOUNTS RECEIVABLE | 0 | 367,126 |
| c21 | + (-) INCREASE (DECREASE) IN SUPPLIERS | 0 | -305,263 |
| c22 | + (-) INCREASE (DECREASE) IN OTHER LIABILITIES | 0 | 344,721 |
| c06 | RESOURCES PROVIDED BY (USED FOR) EXTERNAL FINANCING ACTIVITIES | 0 | -598,410 |
| c23 | + BANK FINANCING | 0 | 0 |
| c24 | + STOCK MARKET FINANCING | 0 | 0 |
| c25 | + DIVIDEND RECEIVED | 0 | 0 |
| c26 | + OTHER FINANCING | 0 | 0 |
| c27 | (-) BANK FINANCING AMORTIZATION | 0 | -12,163 |
| c28 | (-) STOCK MARKET FINANCING AMORTIZATION | 0 | 0 |
| c29 | (-) OTHER FINANCING AMORTIZATION | 0 | -586,247 |
| c42 | + (-) OTHER ITEMS | 0 | 0 |
| c07 | RESOURCES PROVIDED BY (USED FOR) INTERNAL FINANCING ACTIVITIES | 0 | -81,576 |
| c30 | + (-) INCREASE (DECREASE) IN CAPITAL STOCK | 0 | -81,376 |
| c31 | (-) DIVIDENDS PAID | 0 | -200 |
| c32 | + PREMIUM ON ISSUANCE OF SHARES | 0 | 0 |
| c33 | + CONTRIBUTIONS FOR FUTURE CAPITAL INCREASES | 0 | 0 |
| c43 | + (-) OTHER ITEMS | 0 | 0 |
| c09 | RESOURCES PROVIDED BY (USED FOR) INVESTMENT ACTIVITIES | 0 | -238,057 |
| c34 | + (-) DECREASE (INCREASE) IN PERMANENT INVESTMENTS | 0 | 0 |
| c35 | (-) ACQUISITION OF PROPERTY, PLANT AND EQUIPMENT | 0 | -282,087 |
| c36 | (-) INCREASE IN CONSTRUCTIONS IN PROGRESS | 0 | 0 |
| c37 | + SALE OF OTHER PERMANENT INVESTMENTS | 0 | 0 |
| c38 | + SALE OF TANGIBLE FIXED ASSETS | 0 | 0 |
| c39 | + (-) OTHER ITEMS | 0 | 44,030 |

MEXICAN STOCK EXCHANGE

STOCK EXCHANGE CODE: **KIMBER**
KIMBERLY - CLARK DE MEXICO S.A.B.
DE C.V.

QUARTER: **01** YEAR: **2008**

DATA PER SHARE

CONSOLIDATED

Final Printing

| REF D | CONCEPTS | CURRENT YEAR | PREVIOUS YEAR |
|----------|---|--------------|---------------|
| | | AMOUNT | AMOUNT |
| d01 | BASIC PROFIT PER ORDINARY SHARE (**) | \$ 3.16 | \$ 3.33 |
| d02 | BASIC PROFIT PER PREFERRED SHARE (**) | \$ 0 | \$ 0 |
| d03 | DILUTED PROFIT PER ORDINARY SHARE (**) | \$ 0 | \$ 0 |
| d04 | EARNINGS (LOSS) BEFORE DISCONTINUED OPERATIONS PER COMMON SHARE (**) | \$ 3.16 | \$ 3.41 |
| d05 | DISCONTINUED OPERATIONS EFFECT ON EARNING (LOSS) PER SHARE (**) | \$ 0 | \$ 0 |
| d08 | CARRYING VALUE PER SHARE | \$ 6.10 | \$ 6.55 |
| d09 | CASH DIVIDEND ACCUMULATED PER SHARE | \$ 0 | \$ 0 |
| d10 | DIVIDEND IN SHARES PER SHARE | 0 shares | 0 shares |
| d11 | MARKET PRICE TO CARRYING VALUE | 7.62 times | 7.85 times |
| d12 | MARKET PRICE TO BASIC PROFIT PER ORDINARY SHARE (**) | 14.72 times | 15.43 times |
| d13 | MARKET PRICE TO BASIC PROFIT PER PREFERENT SHARE (**) | 0 times | 0 times |

(**) TO CALCULATE THE DATA PER SHARE USE THE NET INCOME FOR THE LAST TWELVE MONTHS.

MEXICAN STOCK EXCHANGE

STOCK EXCHANGE CODE: **KIMBER**
KIMBERLY - CLARK DE MEXICO S.A.B.
DE C.V.

QUARTER: **01** YEAR: **2008**

RATIOS

CONSOLIDATED

Final Printing

| REF P | CONCEPTS | CURRENT YEAR | | PREVIOUS YEAR | |
|----------|--|--------------|-------|---------------|-------|
| | YIELD | | | | |
| p01 | NET CONSOLIDATED INCOME TO NET SALES | 15.18 | % | 18.07 | % |
| p02 | NET CONSOLIDATED INCOME TO STOCKHOLDERS' EQUITY (**) | 53.22 | % | 51.34 | % |
| p03 | NET CONSOLIDATED INCOME TO TOTAL ASSETS (**) | 14.96 | % | 16.40 | % |
| p04 | CASH DIVIDENDS TO PREVIOUS YEAR NET INCOME | 0 | % | 0 | % |
| p05 | RESULT FROM MONETARY POSITION TO NET CONSOLIDATED INCOME | 0.00 | % | 4.36 | % |
| | ACTIVITY | | | | |
| p06 | NET SALES TO NET ASSETS (**) | 0.90 | times | 0.91 | times |
| p07 | NET SALES TO PROPERTY, PLANT AND EQUIP.(NET) (**) | 1.49 | times | 1.52 | times |
| p08 | INVENTORIES TURNOVER (**) | 8.40 | times | 7.40 | times |
| p09 | ACCOUNTS RECEIVABLE IN DAYS OF SALES | 51 | days | 55 | days |
| p10 | PAID INTEREST TO TOTAL LIABILITIES WITH COST (**) | 8.69 | % | 8.87 | % |
| | LEVERAGE | | | | |
| p11 | TOTAL LIABILITIES TO TOTAL ASSETS | 71.90 | % | 68.06 | % |
| p12 | TOTAL LIABILITIES TO STOCKHOLDERS' EQUITY | 2.56 | times | 2.13 | times |
| p13 | FOREIGN CURRENCY LIABILITIES TO TOTAL LIABILITIES | 23.93 | % | 30.17 | % |
| p14 | LONG-TERM LIABILITIES TO PROPERTY, PLANT AND EQUIPMENT (NET) | 50.21 | % | 36.94 | % |
| p15 | INCOME (LOSS) AFTER GENERAL EXPENSES TO INTEREST PAID | 8.27 | times | 12.28 | times |
| p16 | NET SALES TO TOTAL LIABILITIES (**) | 1.25 | times | 1.33 | times |
| | LIQUIDITY | | | | |
| p17 | CURRENT ASSETS TO CURRENT LIABILITIES | 1.18 | times | 1.01 | times |
| p18 | CURRENT ASSETS LESS INVENTORY TO CURRENT LIABILITIES | 0.97 | times | 0.81 | times |
| p19 | CURRENT ASSETS TO TOTAL LIABILITIES | 0.52 | times | 0.56 | times |
| p20 | CASH AND SHORT-TERM INVESTMENTS TO CURRENT LIABILITIES | 44.90 | % | 29.45 | % |
| | STATEMENTS OF CHANGES | | | | |
| p21 | RESOURCES FROM NET INCOME TO NET SALES | 0.00 | % | 23.09 | % |
| p22 | RESOURCES FROM CHANGES IN WORKING CAPITAL TO NET SALES | 0.00 | % | 7.86 | % |
| p23 | RESOURCES GENERATED (USED) IN OPERATING TO INTEREST EXPENSES | 0.00 | times | 13.92 | times |
| p24 | EXTERNAL FINANCING TO RESOURCES PROVIDED BY (USED FOR) FINANCING | 0.00 | % | 88.00 | % |
| p25 | INTERNAL FINANCING TO RESOURCES PROVIDED BY (USED FOR) FINANCING | 0.00 | % | 12.00 | % |
| p26 | ACQUISITION OF PROPERTY, PLANT AND EQUIPMENT TO RESOURCES PROVIDED BY (USED FOR) INVESTMENT ACTIVITIES | 0.00 | % | 118.50 | % |

(**) IN THESE RATIOS FOR THE DATA TAKE INTO CONSIDERATION THE LAST TWELVE MONTHS.

MEXICAN STOCK EXCHANGE

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**KIMBERLY - CLARK DE MEXICO S.A.B.
DE C.V.**

MANAGEMENT'S DISCUSSION AND ANALYSIS OF FINANCIAL CONDITION AND RESULTS OF OPERATIONS

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FINANCIAL STATEMENT NOTES

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**KIMBERLY - CLARK DE MEXICO S.A.B.
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ANALYSIS OF INVESTMENTS IN SHARES

CONSOLIDATED

SUBSIDIARIES

Final Printing

| COMPANY NAME | MAIN ACTIVITIES | NUMBER OF SHARES | % OWNERSHIP |
|---|--|------------------|-------------|
| CRISOBA INDUSTRIAL, S.A. DE C.V. | MANU PROD AL CONSUMO DE USO PERSONAL | 790,601,970 | 100.00 |
| PAPER PRODUCTS TRADE CORPORATION | COMERCIALIZADORA PROD EN EL EXTRNAJERO | 3,000,000 | 100.00 |
| SERVICIOS EMPRESARIALES SORAN, S.A. DE C.V. | SERVICIOS DE DISTRIBUCION | 200,000 | 100.00 |
| TAXI AEREO DE MEXICO, S.A. | TRANSPORTE AEREO | 105,002,055 | 100.00 |
| CINCO SUBSIDIARIAS | ARRENDAMIENTO DE INMUEBLES Y EQUIPO | 1 | 100.00 |

MEXICAN STOCK EXCHANGE

STOCK EXCHANGE CODE: KIMBER
KIMBERLY - CLARK DE MEXICO S.A.B.
DE C.V.

QUARTER: 01 YEAR: 2008

CREDITS BREAK DOWN
(Thousands of Mexican Pesos)

CONSOLIDATED
Final Printing

| Credit Type / Institution | With foreing institution | Date of contract | Amortization Date | Interest Rate | Amortization of Credits Denominated In Pesos (Thousands of \$) | | | | | | Amortization of Credits in Foreign Currency (Thousands of \$) | | | | | |
|---------------------------|--------------------------|------------------|-------------------|---------------|--|--------------|--------------|--------------|--------------|--------------|---|--------------|--------------|--------------|--------------|--------------|
| | | | | | Time Interval | | | | | | Time Interval | | | | | |
| | | | | | Current Year | Until 1 Year | Until 2 Year | Until 3 Year | Until 4 Year | Until 5 Year | Current Year | Until 1 Year | Until 2 Year | Until 3 Year | Until 4 Year | Until 5 Year |
| BANKS | | | | | | | | | | | | | | | | |
| FOREIGN TRADE | | | | | | | | | | | | | | | | |
| BANAMEX | NOT | 16/05/2001 | 15/06/2009 | 5.03 | | | | | | | 14,223 | 0 | 7,112 | 0 | 0 | 0 |
| BONO | YES | 28/07/1999 | 01/08/2009 | 9.33 | | | | | | | 0 | 0 | 2,660,000 | 0 | 0 | 0 |
| DEUTSCHE BANK | YES | 16/08/2001 | 02/04/2012 | 5.39 | | | | | | | 13,183 | 13,184 | 26,367 | 26,367 | 26,367 | 13,183 |
| DEUTSCHE BANK | YES | 02/12/2002 | 20/08/2010 | 3.12 | | | | | | | 9,936 | 9,936 | 19,873 | 9,936 | 0 | 0 |
| BANK OF AMERICA | YES | 30/04/2001 | 30/09/2011 | 5.83 | | | | | | | 6,847 | 6,847 | 13,694 | 13,694 | 6,846 | 0 |
| | NOT | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | NOT | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | NOT | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | NOT | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| SECURED | | | | | | | | | | | | | | | | |
| COMMERCIAL BANKS | | | | | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | | | | | |
| TOTAL BANKS | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 44,189 | 29,967 | 2,727,046 | 49,997 | 33,213 | 13,183 |

MEXICAN STOCK EXCHANGE

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QUARTER: **01** YEAR: **2008**

CREDITS BREAK DOWN

(Thousands of Mexican Pesos)

CONSOLIDATED

Final Printing

| Credit Type / Institution | With foreing institution | Date of contract | Amortization Date | Interest Rate | Amortization of Credits Denominated In Pesos (Thousands of \$) | | | | | | Amortization of Credits in Foreign Currency (Thousands of \$) | | | | | |
|---------------------------|--------------------------|------------------|-------------------|---------------|--|--------------|--------------|--------------|--------------|--------------|---|--------------|--------------|--------------|--------------|--------------|
| | | | | | Time Interval | | | | | | Time Interval | | | | | |
| | | | | | Current Year | Until 1 Year | Until 2 Year | Until 3 Year | Until 4 Year | Until 5 Year | Current Year | Until 1 Year | Until 2 Year | Until 3 Year | Until 4 Year | Until 5 Year |
| | | | | | | | | | | | | | | | | |
| LISTED STOCK EXCHANGE | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| CERTIFICADFOS BURSÁTILES | NOT APPLIED | 18/06/2003 | 08/12/2010 | 8.45 | 0 | 0 | 0 | 750,000 | 0 | 0 | | | | | | |
| CERTIFICADFOS BURSÁTILES | NOT APPLIED | 18/06/2003 | 05/06/2013 | 8.95 | 0 | 0 | 0 | 0 | 0 | 1,250,000 | | | | | | |
| CERTIFICADFOS BURSÁTILES | NOT APPLIED | 05/07/2007 | 26/06/2017 | 7.81 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | | | | | | |
| SECURED | | | | | | | | | | | | | | | | |
| PRIVATE PLACEMENTS | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| SECURED | | | | | | | | | | | | | | | | |
| TOTAL STOCK MARKET | | | | | 0 | 0 | 0 | 750,000 | 0 | 3,750,000 | 0 | 0 | 0 | 0 | 0 | 0 |

MEXICAN STOCK EXCHANGE

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QUARTER: 01 YEAR: 2008

CREDITS BREAK DOWN

(Thousands of Mexican Pesos)

CONSOLIDATED

Final Printing

| Credit Type / Institution | With foreing institution | Date of agreement | Amortization Date | | Amortization of Credits Denominated In Pesos (Thousands of \$) | | | | | | Amortization of Credits in Foreign Currency (Thousands of \$) | | | | | |
|--|--------------------------|-------------------|-------------------|--|--|--------------|--------------|--------------|--------------|--------------|---|--------------|--------------|--------------|--------------|--------------|
| | | | | | Time Interval | | | | | | Time Interval | | | | | |
| | | | | | Current Year | Until 1 Year | Until 2 Year | Until 3 Year | Until 4 Year | Until 5 Year | Current Year | Until 1 Year | Until 2 Year | Until 3 Year | Until 4 Year | Until 5 Year |
| SUPPLIERS | | | | | | | | | | | | | | | | |
| VARIOS | NOT APPLIED | 01/03/2008 | | | 1,147,402 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| VARIOS | NOT APPLIED | 01/03/2008 | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| VARIOS | YES | 01/03/2008 | | | | | | | | | 1,201,075 | 0 | 0 | 0 | 0 | 0 |
| | NOT | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SUPPLIERS | | | | | 1,147,402 | 0 | 0 | 0 | 0 | 0 | 1,201,075 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | |
| OTHER LOANS WITH COST (S103 Y S30) | | | | | | | | | | | | | | | | |
| VARIOS | NOT APPLIED | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| VARIOS | YES | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | |
| OTHER CURRENT LIABILITIES WITHOUT COST (S26) | | | | | | | | | | | | | | | | |
| VARIOS | NOT APPLIED | | | | 4,999,364 | 0 | | | | | | | | | | |
| VARIOS | | | | | | | | | | | 49,470 | 0 | | | | |
| TOTAL | | | | | 4,999,364 | 0 | 0 | 0 | 0 | 0 | 49,470 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | |
| TOTAL GENERAL | | | | | 6,146,766 | 0 | 0 | 750,000 | 0 | 3,750,000 | 1,294,734 | 29,967 | 2,727,046 | 49,997 | 33,213 | 13,183 |

LOS CRÉDITOS SON EN DÓLARES AMERICANOS Y SE UTILIZÓ \$10.64 PESOS POR UN DÓLAR.

MEXICAN STOCK EXCHANGE

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QUARTER: **01** YEAR: **2008**

MONETARY FOREIGN CURRENCY POSITION

CONSOLIDATED

(Thousands of Mexican Pesos)

Final Printing

| FOREIGN CURRENCY POSITION | DOLLARS (1) | | OTHER CURRENCIES (1) | | TOTAL THOUSANDS OF PESOS |
|---------------------------------|----------------------|--------------------|----------------------|--------------------|--------------------------|
| | THOUSANDS OF DOLLARS | THOUSANDS OF PESOS | THOUSANDS OF DOLLARS | THOUSANDS OF PESOS | |
| MONETARY ASSETS | 96,007 | 1,021,737 | 0 | 0 | 1,021,737 |
| LIABILITIES POSITION | 389,863 | 4,148,140 | 0 | 0 | 4,148,140 |
| SHORT-TERM LIABILITIES POSITION | 124,502 | 1,324,701 | 0 | 0 | 1,324,701 |
| LONG-TERM LIABILITIES POSITION | 265,361 | 2,823,439 | 0 | 0 | 2,823,439 |
| NET BALANCE | -293,856 | -3,126,403 | 0 | 0 | -3,126,403 |

(1) AT OBSERVATIONS MUST BE SPECIFIED THE CURRENCY AND EXCHANGE RATE

NOTES

EL TIPO DE CAMBIO UTILIZADO PARA LA CONVERSIÓN DE LOS DÓLARES ES DE \$10.64 PESOS POR UN DÓLAR.

MEXICAN STOCK EXCHANGE

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RESULT FROM MONETARY POSITION

CONSOLIDATED

(Thousands of Mexican Pesos)

Final Printing

| MONTH | MONETARY ASSETS | MONETARY LIABILITIES | (ASSET) LIABILITY MONETARY POSITION | MONTHLY INFLATION | MONTHLY PROFIT AND (LOSS) |
|----------------|-----------------|----------------------|-------------------------------------|-------------------|---------------------------|
| JANUARY | 0 | 0 | 0 | 0.00 | 0 |
| FEBRUARY | 0 | 0 | 0 | 0.00 | 0 |
| MARCH | 0 | 0 | 0 | 0.00 | 0 |
| RESTATEMENT | | | | | 0 |
| CAPITALIZATION | | | | | 0 |
| FOREIGN CORP. | | | | | 0 |
| OTHER | | | | | 0 |
| TOTAL | | | | | 0 |

| | |
|--|---|
| OTHER CONCEPTS: | |
| CAPITALIZED RESULT FOR MONETARY POSITION | 0 |

NOTES

MEXICAN STOCK EXCHANGE

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DEBT INSTRUMENTS

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CONSOLIDATED

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FINANCIAL LIMITED BASED IN ISSUED DEED AND/OR TITLE

MEXICAN STOCK EXCHANGE

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**KIMBERLY - CLARK DE MEXICO S.A.B.
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DEBT INSTRUMENTS

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ACTUAL SITUATION OF FINANCIAL LIMITED

MEXICAN STOCK EXCHANGE

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QUARTER: **01**

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**KIMBERLY - CLARK DE MEXICO S.A.B.
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**PLANTS, COMMERCE CENTERS OR DISTRIBUTION
CENTERS**

CONSOLIDATED

Final Printing

| PLANT OR CENTER | ECONOMIC ACTIVITY | PLANT CAPACITY | UTILIZATION (%) |
|---------------------|---------------------------|----------------|-----------------|
| PANTA BAJIO | PRODUCTOS AL CONSUMIDOR | 0 | 0.00 |
| PLANTA ORIZABA | PRODUCTOS AL CONSUMIDOR | 0 | 0 |
| PLANTA RAMOS ARIZPE | PRODUCTOS AL CONSUMIDOR | 0 | 0 |
| PLANTA TLAXCALA | PRODUCTOS AL CONSUMIDOR | 0 | 0 |
| PLANTA CUAUTITLAN | PRODUCTOS AL CONSUMIDOR | 0 | 0 |
| PLANTA ECATEPEC | PRODUCTOS AL CONSUMIDOR | 0 | 0 |
| PLANTA TEXMELUCAN | PRODUCTOS INSTITUCIONALES | 0 | 0 |
| PLANTA MORELIA | PRODUCTOS AL CONSUMIDOR | 0 | 0 |

NOTES

LA CAPACIDAD INSTALADA Y EL PORCENTAJE DE UTILIZACIÓN VARIA SEGÚN LA PRODUCCIÓN.

MEXICAN STOCK EXCHANGE

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**KIMBERLY - CLARK DE MEXICO S.A.B.
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MAIN RAW MATERIALS

CONSOLIDATED

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| DOMESTIC | MAIN SUPPLIERS | FOREIGN | DOM. SUBST. | COST PRODUCTION (%) |
|------------------------------|-------------------------------------|-------------|----------------|---------------------------|
| POLIETILENO | POLYCEL, CONVERTID., PROPIFLE | Nacional | | 0 |
| QUIMICOS | PROEGSA | Nacional | | 0 |
| CORRUGADOS | EMP. CARTON TITAN | Nacional | | 0 |
| FIBRA PARA RECICLAR | RECYCLE, REPACSA, BOD ESTRELLA | Nacional | | 0 |
| ADHESIVOS | NATIONAL | Nacional | | 0 |
| CINTAS Y ELASTOMEROS | 3M, FILAMENTOS | Nacional | | 0 |
| CELULOSA DE MADERA | ARACRUZ, GP CELLULOS Y DOMTAR | Importación | | 0 |
| FIBRA P/RECICLAR Y RECICLADA | WEYERHAEUSER, HARMON | Importación | | 0 |
| POLIACRILATO DE SODIO | BASF, TOYOTA | Importación | | 0 |
| POLIPROPILENO | EXXONMOBIL | Importación | | 0 |

NOTES

MEXICAN STOCK EXCHANGE

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QUARTER: **01** YEAR: **2008**

SALES DISTRIBUTION BY PRODUCT

CONSOLIDATED

NET SALES/TOTAL SALES

Final Printing

| MAIN PRODUCTS | NET SALES | | MARKET SHARE (%) | MAIN | |
|---------------------|-----------|-----------|------------------|------------|-----------|
| | VOLUME | AMOUNT | | TRADEMARKS | CUSTOMERS |
| DOMESTIC SALES | | | | | |
| PROD. AL CONSUMIDOR | 0 | 5,247,183 | 0 | | |
| FOREIGN SALES | | | | | |
| INFORMACION TOTAL | 0 | 312,921 | 0 | | |
| TOTAL | | 5,560,104 | | | |

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SALES DISTRIBUTION BY PRODUCT

CONSOLIDATED

FOREIGN SALES

Final Printing

| MAIN PRODUCTS | NET SALES | | DESTINATION | MAIN | |
|----------------------|-----------|---------|-------------|------------|-----------|
| | VOLUME | AMOUNT | | TRADEMARKS | CUSTOMERS |
| EXPORT | | | | | |
| INFORMACION TOTAL | 0 | 312,921 | | | |
| FOREIGN SUBSIDIARIES | | | | | |
| | | | | | |
| TOTAL | | 312,921 | | | |

NOTES

MEXICAN STOCK EXCHANGE

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**PROJECT, AMOUNT EXERCISED AND PROGRESS
PERCENTAGE**

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MEXICAN STOCK EXCHANGE

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**INFORMATION RELATED TO BULLETIN B-15
(FOREIGN CURRENCY TRANSLATION)**

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MEXICAN STOCK EXCHANGE

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QUARTER: **01** YEAR: **2008**

ANALYSIS OF PAID CAPITAL STOCK

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| SERIES | NOMINAL VALUE | VALID COUPON | NUMBER OF SHARES | | | | CAPITAL STOCK | |
|--------|---------------|-----------------|------------------|------------------|-------------|-------------------|---------------|----------|
| | | | FIXED PORTION | VARIABLE PORTION | MEXICAN | FREE SUBSCRIPTION | FIXED | VARIABLE |
| A | 0 | 17 | 577,649,375 | 0 | 577,649,375 | 0 | 4,736 | 0 |
| B | 0 | 17 | 532,971,640 | 0 | 0 | 532,971,640 | 4,369 | 0 |
| TOTAL | | | 1,110,621,015 | 0 | 577,649,375 | 532,971,640 | 9,105 | 0 |

TOTAL NUMBER OF SHARES REPRESENTING THE PAID IN CAPITAL STOCK ON THE DATE OF SENDING THE INFORMATION

1,110,621,015

NOTES